

The 2010 capital projects included in this document were preliminarily approved by the Finance Committee on 10/21/09.

City of Middleton, Wisconsin  
*Capital Improvement Plan*

Data in Year 2010

**PROJECTS BY YEAR**

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
<b>2010</b>				
City Facility Improvements	Administration	A-10-01	1	375,000
Electronic Government	Administration	A-10-02	3	5,000
PBC Trails Development & Interpretive Signage	Conservancy Lands	CL-10-01	1	52,000
DNR Mandatory Wetland Mitigation Sites (2)	Conservancy Lands	CL-10-02	1	5,000
Conservancy Lands Plan Open Space Plan Update	Conservancy Lands	CL-10-03	1	15,000
Invasive Species Control Citywide	Conservancy Lands	CL-10-04	1	25,000
DNR Deer & Goose Abatement Grant	Conservancy Lands	CL-10-05	1	10,000
Graber Pond Master Plan Implementation	Conservancy Lands	CL-10-06	1	45,000
PBC Creek Corridor Stream Bank Stabilization	Conservancy Lands	CL-10-07	1	100,000
PBC - Marina Court Trail	Conservancy Lands	CL-10-08	1	75,000
PBC - Creek Corridor Master Plan	Conservancy Lands	CL-10-09	1	26,000
EMS Station Furnishings and Equipment	EMS	E-10-01	1	8,000
Annual Equipment Replacement	Golf Course	GC-10-01	1	30,000
Driveway Reconstruction	Golf Course	GC-10-02	1	90,000
Self-Service Checkout	Library	L-10-01	1	20,000
Playground Equipment	Parks, Rec, and Forestry	PR-10-01	1	25,000
Fall Zone Improvements	Parks, Rec, and Forestry	PR-10-02	1	20,000
Park Security Upgrades	Parks, Rec, and Forestry	PR-10-03	1	11,000
Aquatic Center Improvements	Parks, Rec, and Forestry	PR-10-04	1	40,000
Firefighters Memorial Park Paths & Landscaping	Parks, Rec, and Forestry	PR-10-05	1	36,000
Forestry Program DNR Grant	Parks, Rec, and Forestry	PR-10-06	1	40,000
Lakeview Park Improvements	Parks, Rec, and Forestry	PR-10-07	1	130,000
Fireman's Park Shelter Improvements	Parks, Rec, and Forestry	PR-10-08	1	23,000
General Property Boundary Marking	Parks, Rec, and Forestry	PR-10-09	1	8,000
Bike / Ped Facility Improvements	Planning	PL-10-01	1	10,000
Bulletproof Vest Replacement	Police	PD-10-01	1	16,800
Street Improvement Program	Public Works	PW-10-01	1	1,109,500
Chip / Slurry Seal - Road Maintenance	Public Works	PW-10-02	3	125,000
Equipment Replacement	Public Works	PW-10-03	1	13,900
Stormwater Management Project	Public Works	PW-10-04	4	15,000
Miscellaneous Traffic Studies	Public Works	PW-10-05	1	10,000
South Pond Bike Path	Public Works	PW-10-06	n/a	15,000
Sewer Main - Replacement	Sewer Utility	SU-10-01	2	42,500
Equipment Replacement	Water Utility	WU-10-01	1	35,000
Water Main Replacement	Water Utility	WU-10-02	2	127,500
<b>Total for 2010</b>				<b>2,734,200</b>
<b>GRAND TOTAL</b>				<b>2,734,200</b>

Friday, October 23, 2009